

ANNUAL REPORT
July 1, 2022 to March 31, 2023





Message from the Executive Director and the President of the BD

FONDATION CHARLES-BRUNEAU

Dear friends of the Fondation Charles-Bruneau,

The year 2022-2023 was marked by an exceptional mobilization on your part. With your support, **the Fondation raised an unprecedented sum of \$11 million**, which is all the more remarkable considering that the fiscal year was shortened to nine months.* We are extremely proud to present the achievements that paved the way for this exceptional result.

Thanks to your unwavering commitment, innovative projects continue to be deployed at the four Québec-based Charles-Bruneau care centres and units: liquid biopsies to treat resistant leukemia in children, genomic profiling to offer more targeted and effective personalized treatment, and many other innovations.

These advances, the fruit of dedicated and collaborative work by researchers from the four corners of the province, open promising new avenues **for improved outcomes and care.**

Your commitment, as a partner, donor or volunteer, is the cornerstone of our success. Please accept our sincere thanks for placing the health of children with cancer front and centre in your actions and concerns.

A warm word of thanks also goes out to our permanent team and our board of directors for their tireless passion, dedication and involvement. You make a real difference.

Together, we continue to advance toward a future in which each child can live without the threat of cancer. Your invaluable support is essential to making this vision a reality.

We thank you from the bottom of our hearts,



ESQ. RICHARD LARAMÉE

President of the Board of Directors
Partner/Director President of the
Board, DS Avocats Canada



RÉBECCA DUMONTExecutive Director
Fondation Charles-Bruneau

^{*}This year, the Fondation Charles-Bruneau changed its fiscal year-end date. Exceptionally, therefore, the 2023 fiscal year covered nine months, from July 1, 2022 to March 31, 2023.



Message from the spokespersons

FONDATION CHARLES-BRUNEAU

To the invaluable members of the Charles-Bruneau family,

We wish to express our deepfelt gratitude for your invaluable support throughout the course of this year, which was punctuated by events in support of a childhood without cancer. We have the great fortune of standing alongside you at each of these events, as privileged witnesses of the strength and generosity shown by a community galvanized around a common cause.

From the Tour CIBC Charles-Bruneau to the Charles-Bruneau Cup, the Circuit bleu, the Soirée gastronomique and the 24 h Tremblant, you treated us to unforgettable moments of solidarity, generosity and sharing, and we can't thank you enough.

Your contribution to these events, be it through participation, donations, volunteering or a partnership, had a significant impact on the achievement of the Fondation Charles-Bruneau's mission. You allow children to say, as did Charles, "When I grow up, I will be cured!"

A huge thanks also goes out to the people and the companies that invested time, resources and energy in staging activities in support of the Fondation. Your dedication is seen and recognized—you played a vital part in the exceptional results announced for the last nine months.

Together, we are advancing toward a future in which each child can grow up without fear of a cancer diagnosis. From the bottom of my heart, thank you for your support and renewed commitment.

With gratitude,



PIERRE BRUNEAU
Spokesperson and founding member
Fondation Charles-Bruneau



PAUL DOUCET
Spokesperson
Fondation Charles-Bruneau

Financial Situation

Report as of March 3, 2023

Message from the Treasurer

FONDATION CHARLES-BRUNEAU

This year, the Fondation Charles-Bruneau changed its fiscal year-end date. Exceptionally, therefore, the 2023 period covered nine months, from July 1, 2022 to March 31, 2023.

The Fondation posted a total revenue of \$11,225,269, thereby exceeding the previous annual record in spite of the shortened fiscal year. It also distributed the sum of \$4,132,978 between the CHU Sainte-Justine, the CHU de Québec - Université Laval, the Montreal Children's Hospital, and the CHU de Sherbrooke.

The Fondation Charles-Bruneau owes this unprecedented success to the generous involvement, year after year, of its loyal donors and partners, and to the volunteers and participants at its events.

Thank you for your renewed trust!



TYLER HARDEN
Treasurer
Fondation Charles-B<u>runeau</u>

Financial Report

Report as of March 31, 2023

NOTE

The financial information presented in this annual report is an excerpt from the financial statements audited by the firm KPMG.

Your generous donations help advance research in hematology-pediatric oncology in a concrete manner. Thanks to you, the following projects were funded between July 1, 2022 and March 31, 2023.

Donations distributed in 2022-2023

CHU SAINTE-JUSTINE	\$ 1,909,339
Innovative platform	\$ 267,230
SIGNATURE program - oncogenomics and cellular therapy	\$ 400,135
Fellowship grant and PhD tuition fees	\$ 299,070
Strategic recruitment	\$ 300,000
Pairing project	\$ 82,000
Art therapy	\$ 75,000
Infrastructure and equipment	\$ 200,741
Projet VIE	\$ 120,163
FIT research project	\$ 74,000
Passer à l'action program	\$ 70,000
Coordination FCB-CRCHUSJ initiative	\$ 21,000
CHU DE QUÉBEC - UNIVERSITÉ LAVAL	\$ 1,203,311
Applied research project with families	\$ 1,031,250
SIGNATURE program - optimization of leukemia therapies	\$ 110,000
Translational research project	\$ 35,000
SIGNATURE program - research professional	\$ 27,061

Financial Report

Report as of March 31, 2023

NOTE

The financial information presented in this annual report is an excerpt from the financial statements audited by the firm KPMG.

Donations distributed in 2022-2023

MONTREAL CHILDREN'S HOSPITAL	\$ 936,081
De l'or liquide pour lutter contre le cancer	\$ 500,000
SIGNATURE-PROFYLE program - funding for research	\$ 400,000
SIGNATURE-PROFYLE program - clinical coordinator	\$ 36,081
CHU DE SHERBROOKE	\$ 84,247
Clinical trials COG	\$ 66,206
SIGNATURE program - research professional	\$ 18,041

Total \$4,132,978





Grand Philanthrope

DONATIONS OF \$1 MILLION OR MORE

Banque CIBC
Cascades
Fondation 24h Tremblant
Fondation Marcel et Rolande Gosselin
Fondation St-Hubert
Hydro-Québec
Les épiciers IGA
Lucie et André Chagnon
Québecor Média Inc.
Rona - Réno-Dépôt
Uniprix
Vidéotron

Patron

DONATIONS FROM \$500,000 TO \$1 MILLION

Benoit Laferrière
Blanche, Léopold et Jean-Paul Plamondon
CIMA+
Claude Lee
Fondation Norman Fortier
Hamfit
IRIS, Le Groupe Visuel
Jean Houde
Mouvement des caisses Desjardins
RBC Banque Royale du Canada

Benefactor

DONATIONS FROM \$250,000 TO \$500,000

Banque Scotia
Association étudiante HEC Montréal
Banque Nationale du Canada
Canimex
KPMG
Krops Imports
La famille Harden
Louisette Hallée
Métro
Saputo

Thank you to all of you who made a donation this year.

You have helped make a difference for families facing a child's cancer.

Builder

DONATIONS FROM \$100,000 TO \$250,000

Amazon Arneg Canada Caisse de dépôt et Placement du Québec Fondation de la Famille Lemaire Fondation Louis-Philippe Janvier Fondation Roland Beaulieu Fonds de Solidarité FTQ Fruits Canadawide Gestion Bi-Eau Pure inc. / Glacier Water Hématologues-oncologues du CHU Sainte-Justine Industrielle Alliance Le Groupe Maurice Les Entreprises Barrette Marguerite Ruel Nathalie Lévesque et Éric Archambault, RBC Dominion valeurs mobilières inc. Pierre Petit et Charles E. Martin - Petit & Martin Power Corporation du Canada Restaurant Europea SIR Solutions Solutions Beyond Technologies Inc. **TELUS**

Friend

DONATIONS FROM \$50,000 TO \$100,000

Banque de Montréal
Canadien National
Corporation du Théâtre l'Étoile
Courchesne Larose
Daniel Asselin
Doyle optométristes et opticiens
École Charles-Bruneau de Laval
Fondation Molson
Groupe Altus
Jules Maltais
TC Transcontinental



Our Board of Directors

AS OF MARCH 31 2023

President

 Esq. Richard Laramée - Partner/Director and President of the Board DS Lawyers Canada

Vice-Presidents

 Pierre St-Laurent - Executive Vice-President and Chief Operating Officer, Full Service - Sobeys Québe

Treasurer

Tyler Harden - Executive Vice-President - Groupe Harden

Secretary

 Karine Aubé - Senior Director, Legal Services, Gestion immobilière Québec-Oxford Properties Group

Directors

- Pierre Bruneau Founder
- Michel Bouchard Executive Vice-President Edyfic
- Marie Hélène Cloutier Executive Director Customer Engagement - EXO
- Stéphane Dubé Executive Director Quebec Association of Golf Clubs
- Michel Duval Medical Director Head of Hemato-Oncology - CHU Ste-Justine
- Jean Houde President Construction Jean Houde Inc.
- Marc-André Larose Chairman and CEO CIM Conseil
- Mario Plourde President-CEO Cascades Inc.
- Louis St-Martin Partner Therrien, Couture, Jolicoeur sencrl

Our Permanent Team

AS OF MARCH 31 2023

Direction

- Rébecca Dumont Chief Executive
- Sophie Asselin Director of Events
- Marie-Claude Lachance Director of Communications and Marketing
- Geneviève Gosselin Director of Human Resources and Operations

Accounting

- Soledad Lanas Financial Controller
- Pierre Guillemette Accounting Technician

Administration

- Caroline Gatien Chief Executive Office Assistant
- Joanie Racine Data Management Officer
- Mélodie Robidoux Administrative Support Officer
- Alexandre Garneau Data Entry Agent

Communications

- Kim Gobeil Communications Advisor
- Chloé Noël Communications and Corporate Marketing Advisor

Development

- Valérie Vigneault Senior Advisor Major Partnerships
- Simon Leblanc Events Coordinator and Corporate Development
- Eve Kirlin Event Development Manager

Events

- Antoine Querry Events Coordinator
- Karine St-Germain Events Coordinator
- Daphnée Thaler Events Coordinator
- Amélie Lepage Events Coordinator
- Michael Gaiani Events Coordinator
- Steve Rouyre Events Coordinator



Our volunteers

AS OF MARCH 31, 2023

The Fondation extends a warm thanks to the volunteers who, with their energy and sustained commitment, are the driving force behind so many charity events.

Dear volunteers, the members of our team are privileged to have you working alongside them on the road to a cancer-free childhood. Your support is essential!

The following exceptional people made all the difference:

Business Volunteers

Louis-Martin Beauséjour, Dominic Bessette, Marie-Claude Charrette, Marie-Hélène Cloutier, Denis Codère, Luc Couillard, Chloé Daigneault-Paris, Leonardo De Araujo, Pierre Delisle, Isabelle Dubreuil, Jonathan Durand, Sandra Filopoulos, Isabelle Fortin, Valérie Gauthier, Jonathan Hamel, Tyler Harden, France Hétu, Martine Jodoin, Éric Lafleur, Bruno Lambert, Caroline Leclair, Daniel Lessard, Isabelle Louis, Patricia McKenzie, Vanda Neves, Valéry Noël, Nolan Poulin, Alexandra Saumier, Jean-David Tardif, André Thibeault, Mireille Thibodeau, Bruno Turcotte, Nicolas Valence et Sylvain Vinet.

Event Volunteers

Alain Mongrain, Alex-Sandrine Leblanc, Alyssa Abruzzese, Amélie Levasseur-Raymond, Anne-Marie Vallée, Annie Robin, Annie-Claude Rioux, Arad Banis, Benoît Gravel, Benoît Mollez, Bernard Brunet, Brian Seltmann, Camille Beauchemin, Camille Comtois, Camille Dumas, Candace Ly, Carmelle Venne, Carole Bertrand, Carole Thiffeault, Caroline Blais, Carolynn Leclair, Catherine Anne Boissonneault, Catherine Ferland, Charles Thibault-Gagnon, Claire Daniel, Claude Corbeil, Claude Toussaint, Claudia Pilon, Claudine Chalifour, Claudine Ganier, Collin Catherine, Daniel Labelle, Daniil Pokydko, Daphné Turgeon, David Robidoux, Delphine Roy, Denis Gagné, Derek Macedo, Diane Boulanger, Diane Langlois, Jacques Duval, Eliane Le, Elisa Gaudet, Elliot Tourigny, Émilie Petrarca, Emmanuelle Séguin, Evelyne Péloquin, Fanny Charron, Florence Gaboury, Florence St-Arnaud, France Martel, François Cloutier, Frédérique Lecoq, Gabrielle Donohue, Gabrielle Plante, Gaétan Lafond, Gaétan Leclerc, Ginette Leduc, Gravel Robert, Hélène Messier, Hugues Champigny, Isabel MorganKarl, Isabel Portilla, Isabelle Bastien, Isabelle Laurin, Jan P. Dubé, Jasmine Trinh-viet, Jean Ouellet, Joel Chabot, Johanne Brabant, Jonathan Morin, Jose Lafrenière, Josée Charrette, Josée Charlebois, Josée Gélinas, Joyce Todd, Judith Poirier, Julie Lemire, Julie Rabouin, Karina Provost, Karine Aubé, Karine Langlois, Karine Mainville, Katherine Klenk, Kim Boudreau, Lindsay-Dora Germain, Line Thiffeault, Lisa-Marie Vadnais, Lise Ducharme, Lise Saint-Jacques, Louise Bussière, Louise Mayrand, Luce Bégin, Luci Tremblay, Lucie Thiboutot, Lydia Passerini, Madeleine Michelis, Maëlie Hébert, Manon Lecavalier, Marc Portelance, Marc-André Laporte, Marie Jolicoeur, Marie-Claude Tessier, Marie-Soleil Quesnel, Mariette Roy, Marise Bassily, Marjolaine Menard, Maryse Desmarais, Mathieu Chantillon, Mathieu Riendeau, Mélanie Dubé, Mélissa Blais, Michel Bouchard, Michel Hénault, Michel-André Arpin, Michele Doré, Miranda Bouchard, Mylene Ferguson, Nadia Hajjar, Nathalie Cook, Nécia Gourdes, Nicole Vamvakas, Oceanne Landry, Olivier Nantel, Jean Ouellet, Patrice Delisle, Paul Claude, Philippe Lamonde, Philippe Roy, Philippe Tran, Pierre Morin, Richard Bigras, Robert Bourgeois, Roch Desgagné, Roselle Trinh-Viet, Sébastien Élie, Selina Goncalves, Serge Deshaies, Sonia Lavallée, Sophie Duchesne, Sophie Pellerin, Stan Alexandru, Stephane Racicot, Sylvie Giroux, Sylvie Pelletier, Talie Grenier Masse, Tullio Straccini, Yves Boucher et Yvon Dansereau.



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